#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	47	0	47	0	0	0	0	0	0	0
Northwestern	139	0	139	0	0	0	0	0	0	0
Rappahannock Area	185	0	185	0	0	0	0	0	0	0
Rappahannock-Rapidan	75	0	75	0	0	0	0	0	0	0
Region Ten	85	0	85	0	0	0	0	0	0	0
Rockbrigde Area	46	0	46	0	0	0	0	0	0	0
Valley	49	0	49	0	0	0	0	0	0	0
HPR I Totals	626	0	626	0	0	0	0	0	0	0
HPR II										
Alexandria	26	0	26	0	0	0	0	0	0	0
Arlington	1	0	1	0	0	0	0	0	0	0
Fairfax-Falls Church	137	0	137	0	0	0	0	0	0	0
Loudoun	122	0	122	0	0	0	0	0	0	0
Prince William	294	0	294	0	0	0	0	0	0	0
HPR II Totals	580	0	580	0	0	0	0	0	0	0
HPR III										
Blue Ridge	87	0	0	0	0	0	0	0	87	0
Central Virginia	524	0	524	0	0	0	0	0	0	0
<b>Cumberland Mountain</b>	131	0	110	0	0	0	0	0	21	0
Danville-Pittsylvania	1	0	1	0	0	0	0	0	0	0
Dickenson	15	0	0	0	0	0	0	0	15	0
Highlands	56	0	0	0	0	0	0	0	56	0
Mount Rogers	174	0	20	0	0	0	0	0	154	0
New River Valley	61	0	14	0	0	0	0	0	47	0
Piedmont Regional	47	0	10	0	0	0	0	0	37	0
Planning District 1	117	0	53	0	0	0	0	0	64	0
HPR III Totals	1,213	0	732	0	0	0	0	0	481	0
HPR IV										
Chesterfield	63	0	63	0	0	0	0	0	0	0
Crossroads	28	0	28	0	0	0	0	0	0	0
Hanover	112	0	112	0	0	0	0	0	0	0
Henrico	51	0	51	0	0	0	0	0	0	0
Planning District 19	80	0	80	0	0	0	0	0	0	0
Richmond	69	0	69	0	0	0	0	0	0	0
Southside	29	0	29	0	0	0	0	0	0	0
HPR IV Totals	432	0	432	0	0	0	0	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	19	0	19	0	0	0	0	0	0	0
Colonial	11	0	11	0	0	0	0	0	0	0
<b>Hampton-Newport News</b>	84	0	84	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	8	0	8	0	0	0	0	0	0	0
Norfolk	27	0	27	0	0	0	0	0	0	0
Portsmouth	61	0	61	0	0	0	0	0	0	0
Virginia Beach	65	0	65	0	0	0	0	0	0	0
Western Tidewater	20	0	20	0	0	0	0	0	0	0
HPR V Totals	295	0	295	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	3,146	0	2,665	0	0	0	0	0	481	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	1,234	0	0	0	0	0	0	0	0	1,234
Northwestern	1,659	0	0	0	92	0	0	0	0	1,567
Rappahannock Area	1,456	0	0	0	0	0	0	0	0	1,456
Rappahannock-Rapidan	1,533	0	0	0	0	0	0	0	0	1,533
Region Ten	2,468	0	0	92	0	0	0	0	0	2,376
Rockbrigde Area	193	21	0	0	0	0	0	0	0	172
Valley	1,867	92	0	0	0	0	0	0	0	1,775
HPR I Totals	10,410	113	0	92	92	0	0	0	0	10,113
HPR II										
Alexandria	677	0	0	0	89	588	0	0	0	0
Arlington	2,364	0	0	0	105	2,075	0	0	0	184
Fairfax-Falls Church	4,481	0	0	91	92	3,642	0	0	0	656
Loudoun	759	0	0	0	0	740	0	0	0	19
Prince William	2,111	0	0	0	0	2,093	0	0	0	18
HPR II Totals	10,392	0	0	91	286	9,138	0	0	0	877
HPR III										
Alleghany Highlands	486	394	0	0	0	0	0	0	0	92
Blue Ridge	3,981	3,328	0	276	0	0	0	0	106	271
Central Virginia	2,473	0	0	88	0	0	0	0	0	2,385
Cumberland Mountain	1,416	0	0	0	0	0	0	0	1,416	0
Danville-Pittsylvania	1,840	0	0	0	0	0	0	1,840	0	0
Dickenson	275	0	0	0	0	0	0	0	275	0
Highlands	2,084	0	0	0	0	0	0	5	2,079	0
Mount Rogers	2,020	0	0	0	0	0	0	0	1,928	92
New River Valley	2,213	18	0	0	0	0	0	0	2,103	92
Piedmont Regional	1,208	9	0	0	92	0	0	1,015	0	92
Planning District 1	1,856	0	0	0	0	0	0	0	1,796	60
HPR III Totals	19,852	3,749	0	364	92	0	0	2,860	9,703	3,084
HPR IV										
Chesterfield	612	0	0	612	0	0	0	0	0	0
Crossroads	829	0	0	551	0	0	0	278	0	0
Henrico	467	0	0	375	92	0	0	0	0	0
Planning District 19	1,052	0	0	868	92	92	0	0	0	0
Richmond	2,889	0	0	2,889	0	0	0	0	0	0
Southside	1,115	0	0	87	0	0	0	936	0	92
HPR IV Totals	6,964	0	0	5,382	184	92	0	1,214	0	92

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	1,372	0	0	0	1,372	0	0	0	0	0
Colonial	1,439	0	0	92	1,347	0	0	0	0	0
Eastern Shore	520	0	0	0	520	0	0	0	0	0
<b>Hampton-Newport News</b>	3,808	0	0	184	3,442	0	0	0	0	182
Middle-Peninsula-Northern N	932	0	0	27	905	0	0	0	0	0
Norfolk	3,013	0	0	0	3,013	0	0	0	0	0
Portsmouth	1,265	0	0	0	1,265	0	0	0	0	0
Virginia Beach	2,478	0	0	184	2,294	0	0	0	0	0
Western Tidewater	956	0	0	92	864	0	0	0	0	0
HPR V Totals	15,783	0	0	579	15,022	0	0	0	0	182
Civil Adult Patients Totals	63,401	3,862	0	6,508	15,676	9,230	0	4,074	9,703	14,348

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	293	0	0	80	0	0	0	0	0	213
Northwestern	737	0	0	189	0	0	0	0	0	548
Rappahannock Area	877	0	0	0	0	0	0	0	0	877
Rappahannock-Rapidan	1,084	0	0	369	0	0	0	0	0	715
Region Ten	897	0	0	301	0	0	0	0	0	596
Rockbrigde Area	108	0	0	0	0	0	0	0	0	108
Valley	708	0	0	26	0	0	0	0	0	682
HPR I Totals	4,704	0	0	965	0	0	0	0	0	3,739
HPR II										
Alexandria	459	0	0	213	0	117	0	0	0	129
Arlington	1,242	0	0	106	0	324	0	0	0	812
Fairfax-Falls Church	2,097	0	0	657	92	233	0	0	0	1,115
Loudoun	608	0	0	89	0	340	0	0	0	179
Prince William	1,686	0	0	400	0	735	0	0	0	551
HPR II Totals	6,092	0	0	1,465	92	1,749	0	0	0	2,786
HPR III										
Alleghany Highlands	86	0	0	0	0	0	0	0	0	86
Blue Ridge	1,403	712	0	604	87	0	0	0	0	0
Central Virginia	947	0	0	207	0	0	0	20	0	720
<b>Cumberland Mountain</b>	836	0	0	186	0	0	0	0	650	0
Danville-Pittsylvania	1,104	0	0	0	0	0	0	1,104	0	0
Dickenson	14	0	0	14	0	0	0	0	0	0
Highlands	235	0	0	62	0	0	0	0	173	0
Mount Rogers	405	0	0	161	0	0	0	0	244	0
New River Valley	480	0	0	276	0	0	0	0	112	92
Piedmont Regional	1,385	0	0	403	0	0	0	982	0	0
Planning District 1	579	80	0	32	0	0	0	0	467	0
HPR III Totals	7,474	792	0	1,945	87	0	0	2,106	1,646	898
HPR IV										
Chesterfield	784	0	0	784	0	0	0	0	0	0
Crossroads	421	0	0	421	0	0	0	0	0	0
Goochland-Powhatan	45	0	0	45	0	0	0	0	0	0
Hanover	268	0	0	268	0	0	0	0	0	0
Henrico	1,137	0	0	1,137	0	0	0	0	0	0
Planning District 19	1,562	0	0	1,562	0	0	0	0	0	0
Richmond	2,128	0	0	2,116	12	0	0	0	0	0
Southside	682	0	0	282	0	0	0	400	0	0
HPR IV Totals	7,027	0	0	6,615	12	0	0	400	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	1,114	0	0	385	729	0	0	0	0	0
Colonial	719	0	0	196	431	0	0	0	0	92
Eastern Shore	245	0	0	61	184	0	0	0	0	0
<b>Hampton-Newport News</b>	2,626	0	0	1,203	1,423	0	0	0	0	0
Middle-Peninsula-Northern N	950	0	0	307	643	0	0	0	0	0
Norfolk	2,312	0	0	926	1,386	0	0	0	0	0
Portsmouth	923	0	0	519	314	90	0	0	0	0
Virginia Beach	1,710	0	0	863	755	92	0	0	0	0
Western Tidewater	912	0	0	461	451	0	0	0	0	0
HPR V Totals	11,511	0	0	4,921	6,316	182	0	0	0	92
Forensic Adult Patients Totals	36,808	792	0	15,911	6,507	1,931	0	2,506	1,646	7,515

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	290	208	0	0	82	0	0	0	0	0
Northwestern	92	92	0	0	0	0	0	0	0	0
Rappahannock Area	459	0	0	0	92	0	367	0	0	0
Rappahannock-Rapidan	271	0	0	0	92	0	179	0	0	0
Region Ten	821	0	0	0	0	0	821	0	0	0
Rockbrigde Area	363	363	0	0	0	0	0	0	0	0
Valley	222	222	0	0	0	0	0	0	0	0
HPR I Totals	2,518	885	0	0	266	0	1,367	0	0	0
HPR II										
Alexandria	644	0	0	0	644	0	0	0	0	0
Arlington	1,052	0	0	0	1,052	0	0	0	0	0
Fairfax-Falls Church	997	0	0	0	905	0	0	0	92	0
Loudoun	325	73	0	0	252	0	0	0	0	0
Prince William	703	0	0	0	703	0	0	0	0	0
HPR II Totals	3,721	73	0	0	3,556	0	0	0	92	0
HPR III										
Alleghany Highlands	634	634	0	0	0	0	0	0	0	0
Blue Ridge	1,700	1,700	0	0	0	0	0	0	0	0
Central Virginia	299	136	0	0	0	0	163	0	0	0
Cumberland Mountain	276	0	0	0	0	0	0	0	276	0
Danville-Pittsylvania	1,160	0	0	0	0	0	1,160	0	0	0
Highlands	395	0	0	0	0	0	0	0	395	0
Mount Rogers	800	0	0	0	0	0	79	0	721	0
New River Valley	1,194	1,109	0	0	0	0	0	0	85	0
Piedmont Regional	555	555	0	0	0	0	0	0	0	0
Planning District 1	359	0	0	0	0	0	0	0	359	0
HPR III Totals	7,372	4,134	0	0	0	0	1,402	0	1,836	0
HPR IV										
Chesterfield	1,063	0	0	0	0	0	1,063	0	0	0
Crossroads	1,298	0	0	0	0	0	1,298	0	0	0
Hanover	276	0	0	0	0	0	276	0	0	0
Henrico	1,537	0	0	0	0	0	1,537	0	0	0
Planning District 19	1,257	0	0	0	184	0	1,073	0	0	0
Richmond	2,781	0	0	0	0	0	2,781	0	0	0
Southside	826	0	0	0	0	0	826	0	0	0
HPR IV Totals	9,038	0	0	0	184	0	8,854	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2006 - 09/30/2006

Case Management CSB	<u>Totals</u>	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Geriatric Patients</b>										
HPR V										
Chesapeake	2,228	87	0	0	2,141	0	0	0	0	0
Colonial	730	0	0	0	730	0	0	0	0	0
Eastern Shore	185	0	0	0	185	0	0	0	0	0
Hampton-Newport News	2,806	0	0	0	2,806	0	0	0	0	0
Middle-Peninsula-Northern N	1,104	0	0	0	1,104	0	0	0	0	0
Norfolk	1,683	0	0	0	1,683	0	0	0	0	0
Portsmouth	920	0	0	0	920	0	0	0	0	0
Virginia Beach	1,424	0	0	0	1,424	0	0	0	0	0
Western Tidewater	1,554	0	0	0	1,554	0	0	0	0	0
HPR V Totals	12,634	87	0	0	12,547	0	0	0	0	0
Geriatric Patients Totals	35,283	5,179	0	0	16,553	0	11,623	0	1,928	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 09/30/2006

Final Totals	138,638	9,833	2,665	22,419	38,736	11,161	11,623	6,580	13,758	21,863
	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>

Please review the Report Explanations file if you have questions about the report selection criteria.

#### State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2006 - 9/30/2006

	Child/	Civil	Forensic		
Case Management CSB	Adolescent	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
PR I					
Harrisonburg-Rockingham	47	1,234	293	290	1,86
Northwestern	139	1,659	737	92	2,62
Rappahannock Area	185	1,456	877	459	2,97
Rappahannock-Rapidan	75	1,533	1,084	271	2,96
Region Ten	85	2,468	897	821	4,27
Rockbrigde Area	46	193	108	363	71
Valley	49	1,867	708	222	2,84
HPR I Totals	626	10,410	4,704	2,518	18,25
PR II					
Alexandria	26	677	459	644	1,80
Arlington	1	2,364	1,242	1,052	4,65
Fairfax-Falls Church	137	4,481	2,097	997	7,71
Loudoun	122	759	608	325	1,81
Prince William	294	2,111	1,686	703	4,79
HPR II Totals	580	10,392	6,092	3,721	20,78
PR III					
Alleghany Highlands	0	486	86	634	1,20
Blue Ridge	87	3,981	1,403	1,700	7,17
Central Virginia	524	2,473	947	299	4,24
<b>Cumberland Mountain</b>	131	1,416	836	276	2,65
Danville-Pittsylvania	1	1,840	1,104	1,160	4,10
Dickenson	15	275	14	0	30
Highlands	56	2,084	235	395	2,77
Mount Rogers	174	2,020	405	800	3,39
New River Valley	61	2,213	480	1,194	3,94
Piedmont Regional	47	1,208	1,385	555	3,19
Planning District 1	117	1,856	579	359	2,91
HPR III Totals	1,213	19,852	7,474	7,372	35,91

Please review the Report Explanations file if you have questions about the report selection criteria.

#### State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2006 - 9/30/2006

Case Management CSB	Child/ Adolescent	Civil Adult	Forensic Adult	Geriatric	Tota
Case Management CSB	Adolescent	Addit	Addit	Genauic	<u>10t</u>
RIV					
Chesterfield	63	612	784	1,063	2
Crossroads	28	829	421	1,298	2
Goochland-Powhatan	0	0	45	0	
Hanover	112	0	268	276	
Henrico	51	467	1,137	1,537	3
Planning District 19	80	1,052	1,562	1,257	3
Richmond	69	2,889	2,128	2,781	7
Southside	29	1,115	682	826	2
HPR IV Totals	432	6,964	7,027	9,038	23
RV					
( V					
	10	1 372	1 114	2 228	4
Chesapeake	19 11	1,372	1,114 719	2,228 730	
Chesapeake Colonial	11	1,439	719	730	
Chesapeake Colonial Eastern Shore	11 0	1,439 520	719 245	730 185	2
Chesapeake Colonial Eastern Shore Hampton-Newport News	11 0 84	1,439 520 3,808	719 245 2,626	730 185 2,806	9
Chesapeake Colonial Eastern Shore	11 0	1,439 520 3,808 932	719 245 2,626 950	730 185 2,806 1,104	9 2
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck	11 0 84 8	1,439 520 3,808 932 3,013	719 245 2,626	730 185 2,806	2 9 2 7
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth	11 0 84 8 27	1,439 520 3,808 932 3,013 1,265	719 245 2,626 950 2,312	730 185 2,806 1,104 1,683 920	9 2 7 3
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk	11 0 84 8 27 61	1,439 520 3,808 932 3,013	719 245 2,626 950 2,312 923	730 185 2,806 1,104 1,683 920 1,424	4 2 9 2 7 3 5
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth Virginia Beach	11 0 84 8 27 61 65	1,439 520 3,808 932 3,013 1,265 2,478	719 245 2,626 950 2,312 923 1,710	730 185 2,806 1,104 1,683 920	2 9 2 7 3 5
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth Virginia Beach Western Tidewater	11 0 84 8 27 61 65 20	1,439 520 3,808 932 3,013 1,265 2,478 956	719 245 2,626 950 2,312 923 1,710	730 185 2,806 1,104 1,683 920 1,424 1,554	2 9 2 7 3 5

Please review the Report Explanations file if you have questions about the report selection criteria.